ATTACHMENT 2 - COST PROPOSAL OPTION 2 - REVISION ONE
RFP 6494 Z1
License Plate Fullfillment system

Bidder Name: _____

Bidder to complete the Cost column in the yellow cells of the following table, including all costs associated with each section.

DELIVERABLE	Qty	Unit cost	Total
Milestone 1. Final Detailed Project Plan	1		$ -
Milestone 2. Equipment Delivered			
Thermal Transfer Printers	400		$ -
Computer Workstations with software	2		$ -
Thermal Label Printer	2		$ -
Report Printer	1		$ -
Bar Code Reading Cameras	1		$ -
Milestone 3. Full Implementation, Testing and Training	1		0
		Total	$ -

DELIVERABLES

1.0 Final Detailed Project Plan

Sixty (60) calendar days after award of contract, Contractor shall provide the Final Project Plan to CSI for final approval including but not limited to:
    a.Detailed Project Work Plan
        i.Final Layout Blueprints
        ii.Equipment
    b.Final Detailed List (Manufacture Make and Model)
        i.Equipment Installation Plan
            1).Infrastructure Requirements
        ii.Construction Schedules and Milestone(s)
        iii.Firmware Management Plan
        iv.Utility Requirements
    c.Implementation Plan
        i.Implementation Timeline and Milestones
        ii.Operational Testing Plan
        iii.Operational Training Plan
    d.Change Control Plan
    e.Project Status Reporting Plan
    f.Business Continuity Plan / Disaster Recovery Plan, etc.
    g.Training
        i.Training Plan
        ii.On-site Train-the Trainer Session(s)
        iii.Training and Troubleshooting Materials
        iv.Administrative and User manuals
        v.Online training materials (webinars, etc.)
    h.Post Implementation Support Plan
        i.System Maintenance / Warranty Support
        ii.User Documentation and Help Files
        iii.Hardware and Software Product Documentation
        iv.System Go-Live
        v.System Error/Bug Documentation

2.0 Equipment Delivered

3.0 Milestone 3. Full Implementation, Testing and Training

Description	Qty	Year One Initial Period	Year Two Initial Period	Year Three Initial Period	Year Four Initial Period	Year Five Initial Period	Year Six Initial Period
Maintenance and Operations	YR						
Blank Receipt with validation sticker	M						
Thermal ribbon	EA						
<<enter any additional supplies, UOM, and Unit Price>>							

Description	Qty	Year Seven Renewal One	Year Eight Renewal One	Year Nine Renewal Two
Maintenance and Operations	YR			
Blank Receipt with validation	M			
Thermal ribbon	EA			
<<enter any additional supplies, UOM, and Unit Price>>				

Description	Qty	Year Ten Renewal Two	Year Eleven Renewal Three	Year Twelve Renewal Three
Maintenance and Operations	YR			
Blank Receipt with validation sticker	M			
Thermal ribbon	EA			

<<enter any additional supplies, UOM, and Unit Price>>				

Optional		
<<eg additional Security features>>	UOM	Unit Cost